

Berkeley County Emergency Ambulance Authority
Profit & Loss Budget vs. Actual
July 2021 through June 2022

AQAAAAkFAS

2024-2025 Budget Proposal

	Budget	% of Budget
Ordinary Income/Expense		
Income		
400 · REVENUES		
410 · Ambulance Fees	4,200,000.00	0.0%
411 · Ambulance Fees Nonresidential	280,000.00	0.0%
415 · Court Cost Fees	0.00	0.0%
420 · Delinquent Accounts	130,000.00	0.0%
425 · Direct Ambs Billing	3,900,000.00	0.0%
430 · Interest Earned	50,000.00	0.0%
435 · Miscellaneous Revenue	5,000.00	0.0%
442 Online Convience Fees	0.00	0.0%
450 · Refunds/Reimb	0.00	0.0%
455 · Grants	0.00	0.0% #
470 · Training Reimbursement	0.00	0.0%
475 · Attorney Fees	0.00	0.0%
485 - Designated Funds	1,420,000.00	0.0%
499 · Uncategorized Income	0.00	0.0%
Total 400 · REVENUES	9,985,000.00	0.0%
Total Income	9,985,000.00	0.0%
Expense		
500 · PERSONAL SERVICES		
502 · Salaries and Wages - Full Time	3,800,000.00	0.0%
503 · Salaries and Wages - Part Time	330,000.00	0.0%
504 · Holiday	171,000.00	0.0%
506 · Overtime	810,000.00	0.0%
508 · Group Insurance	650,000.00	0.0%
509 - Employee Gym Memberships	10,000.00	0.0%
510 · Retirement	440,000.00	0.0%
512 · Payroll Taxes		
514 · FICA & Medicare	393,340.00	0.0%

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516 · SUTA	37,500.00	0.0%
518 · Workers Compensation	250,555.00	0.0%
Total 512 · Payroll Taxes	681,395.00	0.0%
Total 500 · PERSONAL SERVICES	6,892,395.00	0.0%
600 · CONTRACTUAL SERVICES		
602 · Audit Costs	10,000.00	0.0%
603 · Bad Checks	4,500.00	0.0%
604 · Bank Charges	6,000.00	0.0%
606 · Building/Equipment Rent	0.00	0.0%
608 · Contracted Services	200,000.00	0.0%
612 · Dues & Subscriptions	1,000.00	0.0%
616 · Insurance & Bonds	185,000.00	0.0%
621 · Licenses & Permits	55,500.00	0.0%
622 · Legal Publications	1,500.00	0.0%
624 · M&R - Buildings/Grounds	40,000.00	0.0%
626 · M&R - Equipment	11,000.00	0.0%
628 · M&R - Auto	180,000.00	0.0%
632 · Postage	58,800.00	0.0%
636 · Professional Services	55,390.00	0.0%
642 · Telephone/Fax	3,000.00	0.0%
644 · Training & Education	39,245.00	0.0%
646 · Travel	10,000.00	0.0%
648 · Utilities	40,000.00	0.0%
649 · Uncategorized Expense	0.00	0.0%
Total 600 · CONTRACTUAL SERVICES	900,935.00	0.0%
700 · COMMODITIES		
702 · Auto Supplies	175,000.00	0.0%
706 · Computer Software	5,000.00	0.0%
707 · Computer Tech Suport	2,000.00	0.0%

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708 · Food & Drugs	35,000.00	0.0%
714 · Minor Equipment/Furniture	20,000.00	0.0%
716 · Supplies & Materials	220,000.00	0.0%
718 · Uniform Purchases	56,000.00	0.0%
Total 700 · COMMODITIES	513,000.00	0.0%
800 · CAPITAL OUTLAY		
802 · Buildings	171,500.00	0.0%
806 · Equipment	1,507,170.00	0.0%
Total 800 · CAPITAL OUTLAY	1,678,670.00	0.0%
Total Expense	9,985,000.00	0.0%
Net Ordinary Income	0.00	0.0%
Other Income/Expense		
Other Income		
905 · Special Event Donations		
Total Other Income		
Other Expense		
910 · Special Events Expenses		
Total Other Expense		
Net Other Income		
Net Income		0.0%