



BERKELEY COUNTY COUNCIL AGENDA

**400 WEST STEPHEN STREET, SUITE 205
TUESDAY, APRIL 16, 2018, 9:00 A.M.**

9:00 Call to Order

Items from the Public

9:05 Official Adoption of the Levy Rates for Fiscal Year 2019-2020
and Approval of the Levy Order

Items from the Public

RECESS

The Berkeley County Council reserves the right to re-arrange items on the agenda as needed due to time constraints of the public or the Council.

The Journal

207 W. King Street
Martinsburg, WV 25401
(304) 263-8931



REC'D BC COUNCIL
MAR 29 2019 AM 10:00

LEGAL ADVERTISING INVOICE

To: **BC COUNCIL**
400 W STEPHENS ST.
SUITE 201
MARTINSBURG, WV. 25401

Account # **L02525**
Charge 1171.59
Amt. Paid 0
Amt. Due 1171.59

Size of Ad:								Dates	
Columns	x	Inches	=	Total Inches	x	\$ per inch		Published	
7		12		84		7.97	= 1st Ad	669.48	3/16/2019
7		12		84		5.97	= 2nd Ad	502.11	3/23/2019
				0		7.97	= 3rd Ad	0.00	
				0		7.97	= 4th Ad	0.00	
				0		7.97	= 5th Ad	0.00	
				0		7.97	= 6th Ad	0.00	
				0		7.97	= 7th Ad	0.00	
				0		5.9775	= 8th Ad	0.00	

Ad Description:

Please return lower portion with payment.

Thank You

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0		0		0		7.97	= 5th Ad	0.00	
0		0		0		7.97	= 6th Ad	0.00	
0		0		0		7.97	= 7th Ad	0.00	
0		0		0		5.9775	= 8th Ad	0.00	

Ad Description:

0

Berkeley County Commission Levy Estimate (Budget) | 2019- 2020 Fiscal Year

STATE OF WEST VIRGINIA
County of: Berkeley, West Virginia

In accordance with WV Code §11-4-10, as amended, the Berkeley County Commission proceeded to make an estimate of the amounts necessary to be raised by a levy of taxes for the current year, and doth determine and estimate the several amounts to be as follows:

General Fund	Estimated Revenues
Fund Balance	\$ 2,500,000
Property Taxes Current year	20,414,426
Prior Year Taxes	1,317,899
Tax Penalties, Interest & Publication Fees	400,000
Property Transfer Tax	1,920,000
Gas and Oil Severance Tax	168,600
Wine & Liquor Tax	220,600
Hotel Occupancy Tax	680,000
Payment in Lieu of Taxes	500,000
Federal Grants / Federal Payment in Lieu of Taxes	693,990
State Grants	250,000
Sheriff's Earnings	23,000
County Clerk's Earnings	364,000
Circuit Clerk's Earnings	125,000
Rents & Concessions	375,000
Franchise Agreement	600,000
Inspection Fees	840,000
IRP Fees (Interstate Registration Plan)	44,000
Fines, Fees & Court Costs	50,000
Regional Jail Operations Partial Reimbursement	185,000
Interest Earned	25,000
Sheriff's Commission	15,000
Gaming Income	35,000
Video Lottery	269,000
Planning Commission Revenue	153,000
Charges to Other Entities	110,000
Refunds/Reimbursements (External Sources)	630,000
Magistrate Court Reimbursements	75,000
Total Estimated General Fund Revenues	\$ 32,985,515

Coal Severance Tax	Estimated Revenue
Assigned Fund Balance	\$ 40,000
Coal Severance Tax	150,000
Total Coal Severance	\$ 190,000

ESTIMATED EXPENDITURES	General Fund	Coal Severance Tax Fund
GENERAL GOVERNMENT		
County Commission	\$ 1,336,025	\$ -
County Clerk	896,906	-
Circuit Clerk	1,052,994	-
Sheriff - Treasurer	652,838	-
Prosecuting Attorney	2,051,784	-
Assessor	842,224	-
Statewide Computer Network	150,000	-
Sheriff's Tax Processing	140,000	-
Fiduciary Supervisor	285,035	-
Agricultural Agent	102,356	-
Elections - County Clerk	591,564	-
Magistrate Court	75,000	-
Circuit Court	1,241,453	-
Custodial	737,121	-
Civil Service	15,000	-
Courthouse	2,900,000	-
Other Buildings	2,859,500	-
Data Processing	1,414,179	-
Regional Development Authority	41,042	-
Community Development	5,000	-
Economic Development	1,500	-
Airports	69,000	-
Building Inspection	543,627	-
Planning & Zoning	270,656	-
Engineering	518,735	-
Contingencies - Not to Exceed 10% of Budget	272,963	-
TOTAL GENERAL GOVERNMENT	19,066,502	-
Sheriff - Law Enforcement	4,905,165	-
Sheriff - Service of Process	188,325	-
Regional Jail	3,000,000	-
Home Confinement	350,390	-
Police Special Duty	2,500	-
Emergency Services	1,493,301	-
Communication Center	300,000	-
Dog Warden/Humane Society	308,858	-
Central Garage	220,000	-
Flood Control	1,900	-
Public Safety Grants	2,400	-
Community Based Corrections Program	936,259	-
TOTAL PUBLIC SAFETY	11,709,098	-

HEALTH AND SANITATION	-	-
Local Health Department	92,500	-
Mental Health	49,000	-
Recycling Center	61,540	-
Litter Control	2,000	-
TOTAL HEALTH & SANITATION	205,040	-
Parks & Recreation	414,000	-
Arts & Humanities	21,300	-
Fair Associations/Festivals	700	-
Visitor's Bureau	340,000	-
Library	725,975	-
TOTAL CULTURE & RECREATION	1,501,975	-
SOCIAL SERVICES	-	-
Social Services	4,100	-
Human Resources	1,500	-
Senior Citizens	36,000	-
Public Transit	51,300	-
TOTAL SOCIAL SERVICES	92,900	-
CAPITAL PROJECTS	-	-
General Government	400,000	-
Other Buildings	-	190,000
Parks & Recreation	10,000	-
TOTAL CAPITAL OUTLAY	410,000	190,000
Total Expenditures	\$ 32,985,515	\$ 190,000

STATE OF WEST VIRGINIA
BERKELEY COUNTY, WEST VIRGINIA, WEST VIRGINIA

I, John W. Small, Jr., CLERK OF THE COUNTY COMMISSION OF SAID COUNTY, DO HEREBY CERTIFY THAT THE FOREGOING ARE TRUE COPIES FROM THE RECORD OF ORDERS MADE AND ENTERED BY SAID COMMISSION ON THE 14th DAY OF MARCH, 2019*.

(Signature)

BERKELEY COUNTY, WEST VIRGINIA FISCAL YEAR JULY 1, 2019 - JUNE 30, 2020

Account Number	REVENUE RECAP	General Fund		Coal Severance Tax	
		Budgeted Revenues	Budgeted Revenues	Budgeted Revenues	Budgeted Revenues
		2018 - 2019	2019 - 2020	2018 - 2019	2019 - 2020
280 299	Beginning Balance, July 1st	3,633,669	2,500,000	244,283	40,000
301 302	Taxes	21,334,198	22,132,325		
303 312	Other Taxes	3,334,067	3,489,200	126,667	150,000
317 319	Licenses & Permits				
322 325	Intergovernmental	860,134	943,990		
327 350	Charges for Services	2,388,493	2,373,000		
361 361	Fines	60,000	50,000		
362 362	Regional Jail Op. Partial Reimb.	185,000	185,000		
363 365	Interest	19,500	25,000		
366 385	Miscellaneous	2,271,721	1,212,000		
385 399	Transfers	75,000	75,000		
	Grand Totals - Revenues	34,161,782	32,985,515	370,950	190,000

Account Number	EXPENDITURE RECAP	General Fund		Coal Severance Tax	
		Budgeted Expenditures	Budgeted Expenditures	Budgeted Expenditures	Budgeted Expenditures
		2018 - 2019	2019 - 2020	2018 - 2019	2019 - 2020
401 699	General Government Expenditures	19,830,243	19,066,502		
698 698	Transfers				
700 799	Public Safety Expenditures	11,097,068	11,709,098		
800 899	Health & Sanitation Expenditures	245,542	205,040		
900 949	Culture & Recreation Expenditures	1,459,250	1,501,975		
950 959	Social Services Expenditures	184,700	92,900		
960 999	Capital Projects Expenditures	1,344,979	410,000	370,950	190,000
	Grand Totals - Expenditures	34,161,782	32,985,515	370,950	190,000

Budget Basis of Accounting: Cash Basis

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BERKELEY COUNTY, WEST VIRGINIA, WEST VIRGINIA

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Certificate of Publication

BC Council

This is to certify the annexed advertisement

Levy (Budget) 2019-2020

appeared for 2 consecutive days/weeks
in The Journal Publishing Company, a news-
paper in the City of Martinsburg, WV in it's
issue beginning:

16 March 2019
and ending

23 March 2019

The Journal
207 W. King Street
Martinsburg, WV 25401

Fee (\$) 1,171.59

THE STATE OF WEST VIRGINIA
COUNTY OF BERKELEY

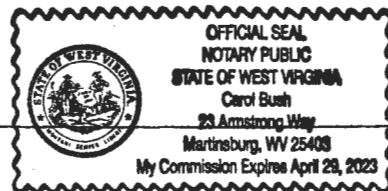
The foregoing instrument was acknowledged
before me this 27 March 2019 by

S. Phillips

My commission expires Apr 29 2023

Carol Bush

Notary Public



The Journal

ADVERTISING INSERTION ORDER

Pickup#: 0
Pickup Date:

Customer #: L02525
Customer Name: BC COUNCIL

Description: LEVY
Notes:

Sales Rep Id	Sales Rep Name	Sales Rep Email
24	Sarah Phillips	sphillips@journal-news.net

SCHEDULING INFORMATION

C-Journal Classifieds-MBJ	MBJ0050857-0	03-16-2019	03-23-2019	2	Class Legal
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March 2019						
SU	MO	TU	WE	TH	FR	SA
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	
17	18	19	20	21	22	
24	25	26	27	28	29	30
31						

PRODUCT INFORMATION/INVOICE CODES

Proof	Code: C 14 LEGAL ADV \$669.48
7.00 Col X 12.00 Inches = 84 Total Inches	
CLASSIFIED	Total Amount: 1,171.59

**BERKELEY COUNTY, WEST VIRGINIA
LEVY ORDER AND RATE SHEET
REGULAR CURRENT EXPENSE LEVY
2019 - 2020**

The following is a true copy from the record of orders entered by Berkeley County Commission on the 16th day of April, 2019.

Signature: John W. Small, Jr., County Clerk

Current Year	Column E Certificate of Valuation Assessed Value for Tax Purposes	Levy Rate/\$100	Taxes Levied
Class I			
Personal Property	\$ _____	14.060	\$ _____
Public Utility	_____		_____
Total Class I	\$ _____		\$ _____
Class II			
Real Estate	\$ 3,456,746,730	28.120	\$ 9,720,372
Personal Property	10,002,674		28,128
Total Class II	\$ 3,466,749,404		\$ 9,748,500
Class III			
Real Estate	\$ 1,032,234,290	56.240	\$ 5,805,286
Personal Property	584,313,776		3,286,181
Public Utility	136,465,531		767,482
Total Class III	\$ 1,753,013,597		\$ 9,858,949
Class IV			
Real Estate	\$ 369,634,640	56.240	\$ 2,078,825
Personal Property	95,555,358		537,403
Public Utility	39,411,024		221,648
Total Class IV	\$ 504,601,022		\$ 2,837,876
Total Value & Projected Revenue	\$ 5,724,364,023		\$ 22,445,325
Less Delinquencies, Exonerations & Uncollectable Taxes		5.00%	1,122,266
Less Tax Discounts		2.00%	426,461
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)		65,551
Total Projected Property Tax Collection		20,831,047
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		2.00%	416,621
Net Amount to be Raised by Levy of Property Taxes For Budget Purposes			\$ 20,414,426